TECHNOLOGY UPDATE

Presented to the Board of Education
Cheryl VanNoy, Deputy Superintendent,
Accountability, Assessment, Technology Services, and Students Records

November 15, 2022

OBJECTIVES

- Technology Recap

- E-Rate Status

- Share current and future projects

CURRENT STATUS OF DISTRIBUTION

92% of our students have a district device

- 3% opt out
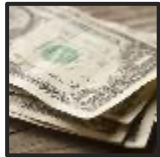- The remaining 5% have a device that they keep in the classroom

We continue to work with families on device returns and payment plans

Online payment opportunity is helpful

There is less of a need for hot spots – now that we have iPads with cellular

- Only 250 at high school level needed a hot spot

CURRENT STATUS OF PROJECTS

E-RATE FUNDING
- replaced over 2,500 Wi-Fi appliances in all locations

Bandwidth
- Monitoring of network speed is sufficient at current rate

ESSER II Funding
- provided over 700 Smart and/or Promethean Boards in classrooms
- ❑ This reduces the number of Help Desk tickets
- ❑ Provides the latest technology for classroom engagement

UPCOMING PROJECTS

- Upgrade to Kronos application
- Upgrade/addition to phones in classrooms across the District

ESSER III

- Copiers across the District
  - Print Shop

RFPs

- Tyler Technologies no longer supporting Student Information System as of 2024-25
  - Historical Data over 20 years
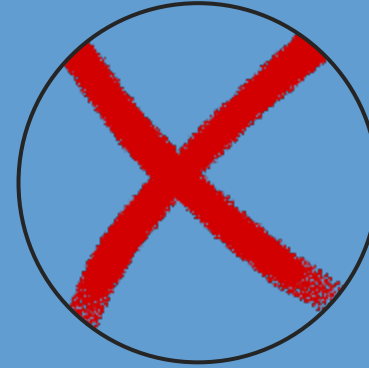 - All student modules

Student Information System

FEDERAL E-RATE

Internet connection to the world (Category 1)

Internet connection from building to building (Category 1)

Maintenance on equipment (Category 2)

Cabling for data & phones (Category 2)

Core Upgrade – pending approval (WWT)

Landline Phone Lines

Cell Phone Lines

Phone System

HISTORICAL FUNDING

Window for 2023 not yet determined

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Category 1	$1,545,448	$1,554,695	$1,450,544	$1,361,387	$1,136,498	$1,088,480	$781,150	$704,920	$719,940	$1,206,079
Category 2			$1,517,040	$1,351,987	$853,076	$1,244,065	$1,281,150	$1,409,931	$2,630,999	$2,113,672

QUESTIONS?